

DISTRICT FINANCIAL DATA:

	2018-2019 Budgeted	2017-2018 Actual
District Valuation	\$589,544,229	\$571,257,090
General Fund Levy	\$0.41317	\$0.37486
Special Building Fund Levy	\$0.055684	\$0.08841
Quality Capital Undertaking Levy	\$0.000	\$0.000
Total Expenditures	\$ 5,310,967	\$ 4,116,033
Valuation Per Pupil	\$3,684,651	\$3,994,405
Per Pupil Costs GF	\$21,407	\$18,737
Local Revenue GF	\$2,602,710	\$2,108,164
State Revenue	\$203,226	\$228,242
Federal Revenue	\$77,000	\$55,539

ASSESSMENT RESULTS

ACT:

Years	State	District
2017-2018	20.1	21.8
2016-2017	21.4	22.5

Nebraska State Assessments:

Nebraska State Accountability: NeSA Scores
 Percent Proficient: Meets/Exceeds Combined
 Combined Results for All Grades Tested

	Percent Proficient		
	Math	Reading	Science
14-15	75%	77%	81%
15-16	78%	86%	89%
16-17	75%	44%	90%
17-18	47%	56%	81%

School Improvement Goal:

All students will improve skills in reading across the curriculum.

HYANNIS AREA SCHOOLS
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**ANNUAL
 REPORT TO
 PATRONS**

January 2019