#### DISTRICT FINANCIAL DATA:

	2016-2017	2015-2016
	Budgeted	Budgeted
District Valuation	\$529,700,606	\$462,119,115
General Fund Levy	\$0.404040	\$0.456396
Special Building Fund Levy	\$0.133786	\$0.109290
Quality Capital Undertaking Levy	\$0.000	\$0.000
Total Expenditures	\$ 3,088,196	\$ 2,969,022
Valuation Per Pupil	\$3,704,200	\$3,254,360
Per Pupil Costs	\$21,596	\$20,909
Local Revenue	\$2,267,102	\$2,227,100
State Revenue	\$178,701	\$152,275
Federal Revenue	\$70,000	\$93,818

#### ASSESSMENT RESULTS

## ACT:

State	District
21.5	21.9
21.7	22.8
	21.5

## Nebraska State Assessments:

Nebraska State Accountability: NeSA Scores Percent Proficient: Meets/Exceeds Combined Combined Results for All Grades Tested

Reading	Math Scie	ence Wri	ting
2011 - 81 % 2012	87 %	88 %	
2012 - 83 % 2013	80 %	94 %	57 %
2013 - 80% 2014	81%	93%	++
2014 - 77 % 2015	75 %	81 %	64 %

# School Improvement Goal:

All students will improve skills in reading across the curriculum.

# HYANNIS AREA SCHOOLS EAST HWY 2 BOX 286 HYANNIS, NE 69350-0286



# ANNUAL REPORT TO PATRONS

January 2017

# BOARD OF EDUCATION

Lisa Jamison, President

Harold Johnson, Vice President

John Nollette, Treasurer

Suzy Hebbert, Secretary

Chris Gentry

Rod Boots

# **ADMINISTRATION**

Superintendent	Troy L. Unzicker	
Principal	Bruce Parish	

# STAFF

Administrators	1.5
Administrative Assistants	1
Certified Teachers	20
Teacher Assistants	6
Food Service	2
Transportation	5
Custodial	2
TOTAL	37.5

# Student Population

	2016	2015	2014
PK	0	2	3
K	14	8	11
1	7	9	10
2	7	10	9
3	13	7	10
4	9	9	11
5	8	11	20
6	10	19	15
7	18	13	6
8	12	7	12
9	8.	12	15
10	15	15	10
11	13	10	9
12	9	10	15
K-12	143	140	153
Total	143	142	156

# **Mission Statement**

The mission of Hyannis Area Schools is to provide all students with the knowledge, skills and experiences needed to become life-time learners and productive citizens with the support of teachers, parents, students and community.

# Special Education Percentage:

Years	State	District
2013-2014	15.74	18.95
2014-2015	14.71	18.30

# Free and Reduced Percentage:

Years	State	District
2013-2014	44.93	52.87
2014-2015	44.17	48.08

# 4 Year Graduation Rate Percentage:

Years	State	District
2014	91.11	100
2015	88.89	100

#### Dropout Rate Percentage:

Years	State	District
2013-2014	1.11	*
2014-2015	1.09	*

## Mobility Rate Percentage:

Years	State	District
2013-2014	12.10	16.99
2014-2015	12.25	12.42